

**Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2020-21 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)**

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs/CHC	Physical Sub-Component 2019-20 (As per HMIS)				Fixed Entitlement (50% of Rs.500000)	Performance Based (Remaining 50% i.e., Rs.250000/-)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
<b>B</b>	<b>Kashmir Division</b>												
<b>1</b>	<b>Anantnag</b>												
40	Bijbehara	5,00,000.00	276215	9127	1700	602	2,50,000.00	1,53,832.00	10,338.98	1,84,355.12	18,048.45	3,66,574.55	6,16,574.55
41	Kokernag	5,00,000.00	101116	6258	689	851	2,50,000.00	56,314.38	7,089.00	74,718.05	25,513.67	1,63,635.10	4,13,635.10
42	Seer	5,00,000.00	109646	8141	703	255	2,50,000.00	61,064.98	9,222.05	76,236.26	7,645.11	1,54,168.40	4,04,168.40
43	Shangus	5,00,000.00	67482	4637	0	621	2,50,000.00	37,582.65	5,252.75	-	18,618.08	61,453.48	3,11,453.48
44	Dooru	5,00,000.00	96313	5000	203	434	2,50,000.00	53,639.45	5,663.95	22,014.17	13,011.67	94,329.25	3,44,329.25
45	MCH Anantnag	5,00,000.00	22564	297878	163	9745	2,50,000.00	12,566.53	3,37,433.28	17,676.40	2,92,163.02	6,59,839.23	9,09,839.23
<b>Sub-Total - Anantnag</b>		<b>30,00,000.00</b>	<b>673336</b>	<b>331041</b>	<b>3458</b>	<b>12508</b>	<b>15,00,000.00</b>	<b>3,75,000.00</b>	<b>3,75,000.00</b>	<b>3,75,000.00</b>	<b>3,75,000.00</b>	<b>15,00,000.00</b>	<b>30,00,000.00</b>
<b>2</b>	<b>Budgam</b>												
46	Beerwah	5,00,000.00	141766	4867	339	231	2,50,000.00	79,015.33	86,468.76	80,526.82	71,433.48	3,17,444.39	5,67,444.39
47	Chadora	5,00,000.00	206371	9119	959	388	2,50,000.00	1,15,023.86	1,62,011.23	2,27,803.00	1,19,983.51	6,24,821.59	8,74,821.59
48	Chararisharif	5,00,000.00	79187	2059	299	363	2,50,000.00	44,136.02	36,580.89	71,025.13	1,12,252.61	2,63,994.64	5,13,994.64
49	Pakherpora	5,00,000.00	60373	1825		1	2,50,000.00	33,649.76	32,423.57	-	309.24	66,382.56	3,16,382.56
50	Chattargam	5,00,000.00	86143	2825		56	2,50,000.00	48,013.05	50,189.90	-	17,317.21	1,15,520.15	3,65,520.15
51	Khansahab	5,00,000.00	91404	2262	175	386	2,50,000.00	50,945.34	40,187.45	41,569.89	1,19,365.04	2,52,067.72	5,02,067.72
52	Kremshore	5,00,000.00	47502	832		7	2,50,000.00	26,475.93	14,781.59	-	2,164.65	43,422.17	2,93,422.17
53	Magam	5,00,000.00	208250	5628	233	183	2,50,000.00	1,16,071.15	99,988.95	55,347.34	56,590.16	3,27,997.59	5,77,997.59
54	Nagam	5,00,000.00	88218	2244	363	204	2,50,000.00	49,169.58	39,867.66	86,227.83	63,084.11	2,38,349.18	4,88,349.18
<b>Sub-Total - Budgam</b>		<b>45,00,000.00</b>	<b>1009214</b>	<b>31661</b>	<b>2368</b>	<b>1819</b>	<b>22,50,000.00</b>	<b>5,62,500.00</b>	<b>5,62,500.00</b>	<b>5,62,500.00</b>	<b>5,62,500.00</b>	<b>22,50,000.00</b>	<b>45,00,000.00</b>
<b>3</b>	<b>Bandipora</b>												
55	Dawar	5,00,000.00	13647	1216	10	114	2,50,000.00	7,943.61	18,022.29	2,753.30	26,067.07	54,786.28	3,04,786.28
56	Hajan	5,00,000.00	99546	4730	71	74	2,50,000.00	57,943.50	70,103.15	19,548.46	16,920.73	1,64,515.84	4,14,515.84
57	Sumbal	5,00,000.00	208929	6705	600	632	2,50,000.00	1,21,612.89	99,374.56	1,65,198.24	1,44,512.20	5,30,697.88	7,80,697.88
<b>Sub-Total - Bandipora</b>		<b>15,00,000.00</b>	<b>322122</b>	<b>12651</b>	<b>681</b>	<b>820</b>	<b>7,50,000.00</b>	<b>1,87,500.00</b>	<b>1,87,500.00</b>	<b>1,87,500.00</b>	<b>1,87,500.00</b>	<b>7,50,000.00</b>	<b>15,00,000.00</b>
<b>4</b>	<b>Baramulla</b>												
58	Kreeri	5,00,000.00	209732	3957	496	394	2,50,000.00	84,352.45	41,685.23	53,606.72	28,051.26	2,07,695.66	4,57,695.66
59	Pattan	5,00,000.00	256443	8232	283	469	2,50,000.00	1,03,139.22	86,720.44	30,586.09	33,390.97	2,53,836.72	5,03,836.72
60	Chandoosa	5,00,000.00	37420	1522	229	122	2,50,000.00	15,050.01	16,033.59	24,749.88	8,685.92	64,519.40	3,14,519.40
61	CHC Sopore	5,00,000.00	314798	11348	1631		2,50,000.00	1,26,609.11	1,19,546.11	1,76,275.32	-	4,22,430.54	6,72,430.54
62	MCH Sopore	5,00,000.00	27401	6048	664	3500	2,50,000.00	11,020.45	63,712.98	71,763.83	2,49,186.33	3,95,683.59	6,45,683.59
63	Tangmarg	5,00,000.00	151673	4255	424	548	2,50,000.00	61,001.61	44,824.52	45,825.10	39,015.46	1,90,666.69	4,40,666.69
64	Uri	5,00,000.00	90323	6168	321	1112	2,50,000.00	36,327.15	64,977.12	34,693.06	79,170.06	2,15,167.39	4,65,167.39
<b>Sub-Total - Baramulla</b>		<b>35,00,000.00</b>	<b>1087790</b>	<b>41530</b>	<b>4048</b>	<b>6145</b>	<b>17,50,000.00</b>	<b>4,37,500.00</b>	<b>4,37,500.00</b>	<b>4,37,500.00</b>	<b>4,37,500.00</b>	<b>17,50,000.00</b>	<b>35,00,000.00</b>
<b>5</b>	<b>Ganderbal</b>												
65	Kangan	5,00,000.00	220242	7086	404	823	2,50,000.00	62,500.00	62,500.00	62,500.00	62,500.00	2,50,000.00	5,00,000.00
<b>Sub-Total - Ganderbal</b>		<b>5,00,000.00</b>	<b>220242</b>	<b>7086</b>	<b>404</b>	<b>823</b>	<b>2,50,000.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>2,50,000.00</b>	<b>5,00,000.00</b>
<b>7</b>	<b>Kulgam</b>												
66	D.H. Pora	5,00,000.00	47432	4742		456	2,50,000.00	37,573.83	66,701.05	-	1,20,933.52	2,25,208.40	4,75,208.40

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			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
67	Qazigund	5,00,000.00	84684	5045	346	196	2,50,000.00	67,083.45	70,963.05	1,87,500.00	51,980.20	3,77,526.70	6,27,526.70
68	Yaripora	5,00,000.00	104578	3543		55	2,50,000.00	82,842.72	49,835.90	-	14,586.28	1,47,264.90	3,97,264.90
Sub-Total - Kulgam		15,00,000.00	236694	13330	346	707	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
8	Kupwara												
69	Kralpora	5,00,000.00	69714	5388		226	2,50,000.00	45,693.24	49,985.16	-	20,386.60	1,16,065.00	3,66,065.00
70	Kupwara	5,00,000.00	301072	18688	1361	2198	2,50,000.00	1,97,334.20	1,73,370.94	2,88,068.46	1,98,273.20	8,57,046.79	11,07,046.79
71	Kralgund	5,00,000.00	36744	1962	0	87	2,50,000.00	24,083.43	18,201.72	-	7,847.94	50,133.09	3,00,133.09
72	Langate	5,00,000.00	54461	7901	0	189	2,50,000.00	35,695.84	73,298.58	-	17,048.97	1,26,043.38	3,76,043.38
73	Sogam	5,00,000.00	97795	4139	554	1313	2,50,000.00	64,098.61	38,398.03	1,17,259.31	1,18,440.72	3,38,196.68	5,88,196.68
74	Tangdar	5,00,000.00	89197	7956	152	791	2,50,000.00	58,463.15	73,808.82	32,172.23	71,353.09	2,35,797.29	4,85,797.29
75	Zachaldara	5,00,000.00	18509	1125		46	2,50,000.00	12,131.51	10,436.77	-	4,149.48	26,717.76	2,76,717.76
Sub-Total - Kupwara		35,00,000.00	667492	47159	2067	4850	17,50,000.00	4,37,500.00	4,37,500.00	4,37,500.00	4,37,500.00	17,50,000.00	35,00,000.00
10	Pulwama												
76	Pampore	5,00,000.00	314027	10515	1377	1141	2,50,000.00	88,033.76	89,146.43	1,11,048.39	1,01,200.33	3,89,428.91	6,39,428.91
77	Rajpora	5,00,000.00	88058	3048	473	199	2,50,000.00	24,686.02	25,841.02	38,145.16	17,650.19	1,06,322.39	3,56,322.39
78	Tral	5,00,000.00	266750	8553	475	774	2,50,000.00	74,780.21	72,512.55	38,306.45	68,649.48	2,54,248.69	5,04,248.69
Sub-Total - Pulwama		15,00,000.00	668835	22116	2325	2114	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
11	Shopian												
79	Keller	5,00,000.00	68407	1655	119	229	2,50,000.00	52,310.45	47,601.24	45,628.83	90,585.44	2,36,125.97	4,86,125.97
80	Zainapora	5,00,000.00	95057	2691	207	87	2,50,000.00	72,689.55	77,398.76	79,371.17	34,414.56	2,63,874.03	5,13,874.03
Sub-Total - Shopian		10,00,000.00	163464	4346	326	316	5,00,000.00	1,25,000.00	1,25,000.00	1,25,000.00	1,25,000.00	5,00,000.00	10,00,000.00
12	Srinagar												
81	Gousia Hospital Khanyar	5,00,000.00	180791	2877	883	368	2,50,000.00	62,500.00	62,500.00	62,500.00	62,500.00	2,50,000.00	5,00,000.00
Sub-Total - Srinagar		5,00,000.00	180791	2877	883	368	2,50,000.00	62,500.00	62,500.00	62,500.00	62,500.00	2,50,000.00	5,00,000.00
Sub-Total - Kashmir Division		2,10,00,000.00	#####	#####	16,906.00	30,470.00	1,05,00,000.00	26,25,000.00	26,25,000.00	26,25,000.00	26,25,000.00	1,05,00,000.00	2,10,00,000.00
Grand Total - J&K		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!